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SRK Foundation Educational Society

Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2015-16 SRK Institute of Technology

arra	EXPENDITURE	AMOUNT	Albert Market Managers	(Rs. IN
SNO	EXPENDITURE		LAKHS)	
	A. REVENUE EXPENDITURE:			
1	Salaries Teaching and Non - Teaching Staff	50625453.82		
2	Infrastructure Maintanance	38838669.82		
3	Library Books and Journals	120868.00		
4	Physical Facilities	15162785.59		
5	Acadamic Facilities	11365151.56		
6	Faculty Seminar / Workshop / Conferences	72000.00		
7	Student Schlorship Scheme	219000.00		
	TOTAL REVENUE EXPENDITURE	1	116403928.79	
	B. CAPITAL EXPENDITURE:			
1	Infrastructure	19393399.00		
2	Library	1865584.01		
3	Physical Facilities	7802553.21		
4	Acadamic Facilities	13106888.00		
	TOTAL CAPITAL EXPENDITURE			42168424.22
	C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR: 2015 -16	107946899.19		

GRAND TOTAL EXPENDITURE

158572353.01

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SRK Institute of

Vijayawada-520 010.

FOR SPKR & ASSOCIATES
CHARTERED ACCOUNTANTS

PARTNER.

FRN: 014518S MNO: 220807