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## **SRK Foundation Educational Society**

## Enikepadu, Vijayawada - 521108.

## STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2015-16 **SRK Institute of Technology**

SNO	EXPENDITURE	AMOUNT	LAKHS)	(Rs. IN
	A. REVENUE EXPENDITURE:			
1	Salaries Teaching and Non - Teaching Staff	50625453.82		
2	Infrastructure Maintanance	38838669.82		
3	Library Books and Journals	120868.00		
4	Physical Facilities	15162785.59		
5	Acadamic Facilities	11365151.56		
6	Faculty Seminar / Workshop / Conferences	72000.00		
7	Student Schlorship Scheme	219000.00		
TOTAL REVENUE EXPENDITURE				116403928.79
	B. CAPITAL EXPENDITURE:			
1	Infrastructure	19393399.00		
2	Library	1865584.01		
3	Physical Facilities	7802553.21		
4	Acadamic Facilities	13106888.00		
	TOTAL CAPITAL EXPENDITURE			42168424.22
	C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR: 2015 -16	107946899.19		

**GRAND TOTAL EXPENDITURE** 

158572353.01

UTESTARARA TOBOSSIS VITOU

For SPKR & ASSOCIATES CHARTERED ACCOUNTANTS

FRN: 014518S MNO: 220807